



Village of Hanover Park Administration

Municipal Building
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hpil.org

Village President
Rodney S. Craig

Village Clerk
Kristy Merrill

Trustees
Troy Albuck
Yasmeen Bankole
Jenni Broccolino
Liza Gutierrez
Jon Kunkel
Herb Porter

Interim Village Manager
Courtney Sage

VILLAGE OF HANOVER PARK

VILLAGE BOARD SPECIAL WORKSHOP MEETING 2121 Lake Street, Hanover Park, IL 60133

**Thursday, April 23, 2026
6:00 p.m.**

MINUTES

1. CALL TO ORDER – ROLL CALL

Village President Craig called the meeting to order at 6:00 p.m.

Roll Call:

PRESENT: Trustees: Gutierrez, Bankole, Broccolino, Kunkel, Albuck

ABSENT: Trustee(s): Porter

Quorum established.

ALSO PRESENT: Interim Village Manager Sage and Department Heads.

2. ACCEPTANCE OF AGENDA

Motion by Trustee Albuck and second by Trustee Kunkel to accept the agenda.

Voice Vote

All Ayes

Upon voice vote, motion carried.

4. DISCUSSION ITEMS

a. Fourth Quarter 2025 and First Quarter 2026 Financial Reports

Finance Director Navarrette provided summary of the Village's revenue and expenses for FY25, including explanation of revenue sources for all Village funds. Regarding the commuter lot,

➤ Capital Projects

- Commuter Lot - Staff discussed the \$1.3 million dollar advance the General Fund has provided the Commuter Parking Lot fund. Discussion included future plans, development opportunities, increase in parking fees and expenditure considerations.
- Road & Bridge
- SSA#3 (Astor Avenue)
- SSA#4 (Mark Thomas and Leslie Lane)
- SSA#5 (Greenbrook/Tanglewood)
- TIF #3 (Village Center)
- TIF #4 (Barrington Road and Irving Park Road)
- TIF #5 (Irving Park Road and Wise Road)
- MWRD – Sources of revenue and General Fund transfers and investment interest.
- State Restricted - Source of revenue from sharing agreement with State of Illinois
- Federal Restricted - Source of revenue sharing agreement with Department of Justice
- Foreign Fire Insurance Tax - Source of revenue is state tax imposed on out of State fire insurance policies
- National Opioid Settlement Fund - Questions fielded and answered regarding the National Opioid Settlement. Staff explained how the funds are able to be used, such as for mental wellness for public safety employees and assist people impacted by opioids. Trustee Gutierrez noted that she would like to see community benefit from this effort.
- 2020 GO Refunding Bond Source of revenue are property tax and investment interest
- Central Equipment - Staff explained how a sinking fund works, such as the Central Equipment Fund and discussed the costs for new equipment.
- IT Equipment Replacement
- Motor Fuel Tax
- Road & Bridge
- SSA #3 (Astor Ave)
- SSA #4 (Mark Thomas and Leslie Lane)
- SSA #5 (Greenbrook/Tanglewood)
- MWRD
- State Restricted
- Foreign Fire Insurance
- National Opioid Settlement Fund
- TIF #3 (Village Center)
- TIF #4
- TIF #5
- 2020 Go Refunding Bond

Questions fielded and answered. Several suggestions were proposed regarding how vacant storefront windows can be made more attractive.

General Fund Highlights

- Property Taxes from Cook County and DuPage County
- Utility Taxes, telecommunications, etc.
- General Sales and Use Taxes, general sales, online purchases, hotel – motel
- Food & Beverage Tax Liquor Licenses
- Real Estate Transfer Tax
- Cannabis Use Tax – Staff explained how the Cannabis Use Tax is able to be used for crime prevention. Discussion was held regarding the decreasing revenue received from this tax. Staff explained that the future of the Push Tax is still in the court system and awaiting a decision from the courts.
- Licenses – Business, Liquor, Tobacco
- Permits -video gaming, business building permits
- Fees – General Fund expenditures
- Personal Property Replacement Tax
- State Income Tax
- Grants
- Fines
- Investment Interest

- Miscellaneous Revenue
- General Fund Expenditures
- Various Expenses - include Personnel Services, Commodities, Contractual Services, Interfund Transfer
- Water and Sewer Fund - Highlights include water sales, sewer sales, infrastructure fees, penalties, licenses, permits grants, tap on fees, water meters, investment treatment Leachate treatment, loan proceeds and miscellaneous revenues.

Discussion surrounding possible mechanisms on how to notify residents during emergency situations.
Consensus to further explore possible options at a later date.

Questions fielded and answered.

1st Quarter Fiscal Year 2026 Financial Report

Interim Village Manager Sage provided a similar summary of fund revenue sources for the FY26 first quarter, highlighting fund sources as previously done by Finance Director Navarrette. She noted that the Village is in good shape thus far in FY26.

Questions fielded and answered.

6. ADJOURNMENT

Motion by Trustee Kunkel and second by Trustee Albuck to adjourn.

Voice Vote

All Ayes

Upon Voice Vote, Motion carried.

Meeting adjourned at 8:05 P.M.

Recorded and transcribed by Tish Clark Deputy Village Clerk

Minutes approved by President and Board of Trustees on this: 21st day of May 2026.